

Newbury College Sub-Contracting Report 2021-22

The Educational Rationale for Subcontracting

Newbury College will consider partnership opportunities with high quality subcontractors who enable the college to expand its current provision or diversify our provision in line with the Strategic Plan.

Subcontracted provision will only be considered if it meets one of the following objectives:

- Enhance the opportunities available to young people and adults
- Fill gaps in niche or expert provision, or provide better access to training facilities
- Support better geographical access for learners
- Offer an entry point for a disadvantaged group
- Support individuals who share protected characteristics, where there might otherwise be gaps

An additional incentive is to utilise the strengths and qualities of the subcontractor's provision and to incorporate this into our quality improvement plan to raise the quality of teaching and learning across all areas. Newbury College also provides support and training opportunities to improve the quality of teaching and learning for learner programmes delivered by our delivery sub-contractors.

Adviza

Adviza hold the contract in Berkshire to deliver Prince's Trust programmes. Newbury College support Adviza with 16 -18 funding to support disadvantaged learners in Slough, Reading, Bracknell and Aylesbury to engage with the 'Team' programme, with the aim of progressing to future employment or training.

The Prince's Trust Team programme meets the following rationale for subcontracting:

- Enhance the opportunities available to young people and adults
- Fill gaps in niche or expert provision
- Offer an entry point for a disadvantaged group

Proposed costs and management fees:

The proposed management fee for this contract is 20%.

Contracted learner numbers and learner values:

21 x 16 – 18 @ £4,863.67 = £102,137

5 x 19+ CF @ £1335 = £12,015 and 4 x 19+ FF @ £2670 = £22,695

Total Contract value £124,832

The reason for this is enhanced quality monitoring due to additional geographical regions and a declining success rate.

The management fee will be used for the following functions:

Due Diligence	£3,395
Contract Production	£2,568
Learner Visits	£1,945
Learner Calls	£533
External Audit	£4,563
MIS data entry and paperwork audit	£1,472
Reporting and Invoicing	£695
Quality monitoring	£9,795
Total	£24,966

Actual funding drawn down and paid to Adviza Partnerships Ltd is shown in the table at the end of the report.

The Skills Network

The ongoing partnership with the Skills Network adds value to our existing curriculum by diversifying our offer. The programmes enhance the opportunities available to adults, particularly in the care sector and the Skills Network provide programmes that offer learners an alternative to classroom delivery with an established high-quality distance learning solution. Newbury College help the Skills Network to continue offering their programmes to learners, many of whom engage on a range of programmes to support their knowledge and training.

Contracted costs and management fees:

350 Learners

Total Contract value £184,450

The contracted management fee for this contract is 15% of the funding.

The costs for managing the Skills Network are set out below:

Due Diligence	£3,395
Contract Production	£2,568
Learner Visits	£2,338

Learner Calls	£2,073
External Audit	£4,410
MIS data entry and paperwork audit	£6,771
Reporting and Invoicing	£4,058
Quality monitoring	£2,054
Total	£27,668

List of subcontracting partners and Payments 2021-22

Sub-Contractor Name	Sub-Contractor UKPRN	Contract Start Date	Contract End Date	Type of Provision	ESFA Funding for Provision 2021-22	Funding Paid to Sub-Contractor	Funding Retained by Newbury College 2021-22	Funding Paid by Sub-Contractor for Additional Services
Adviza Partnership	10028942	30/09/2021	31/07/2022	16-19 programmes	£55,201	£44,160	£11,040	£0
Adviza Partnership	10028942	30/09/2021	31/07/2022	Adult Skills Budget Class Room Based (Excluding 19 to 24 Traineeships)	£12,131	£9,705	£2,426	£0
The Skills Network Ltd	10029308	21/09/2021	31/07/2022	Adult Skills Budget Class Room Based (Excluding 19 to 24 Traineeships)	£184,664	£156,965	£27,699	£0